

SUMMARY OF NATIONAL DEFENSE AUTHORIZATION FOR FY 2004

(Dollars in Thousands)

Account Title	FY 2004 Authorization Request	FY 2004 Budget Authority Request	Committee Change From Request	FY 2004 Committee Recommendation	BA Implication of Committee Recommendation
<u>PROCUREMENT</u>					
Aircraft Procurement, Army	2,128,485	2,128,485	66,100	2,194,585	2,194,585
Missile Procurement, Army	1,459,462	1,459,462	135,200	1,594,662	1,594,662
Procurement of Weapons and Tracked Combat Vehicles, Army	1,640,704	1,640,704	556,700	2,197,404	2,197,404
Procurement of Ammunition, Army	1,309,966	1,309,966	119,000	1,428,966	1,428,966
Other Procurement, Army	4,216,854	4,216,854	104,642	4,321,496	4,321,496
Aircraft Procurement, Navy	8,788,148	8,788,148	261,900	9,050,048	9,050,048
Weapons Procurement, Navy	1,991,821	1,991,821	538,000	2,529,821	2,529,821
Procurement of Ammunition, Navy and Marine Corps	922,355	922,355	41,000	963,355	963,355
Shipbuilding and Conversion, Navy	11,438,984	11,438,984	33,400	11,472,384	11,472,384
Other Procurement, Navy	4,679,443	4,679,443	(64,551)	4,614,892	4,614,892
Procurement, Marine Corps	1,070,999	1,070,999	83,300	1,154,299	1,154,299
Aircraft Procurement, Air Force	12,079,360	12,079,360	525,091	12,604,451	12,604,451
Missile Procurement, Air Force	4,393,039	4,393,039	(45,000)	4,348,039	4,348,039
Procurement of Ammunition, Air Force	1,284,725	1,284,725	40,000	1,324,725	1,324,725
Other Procurement, Air Force	11,583,659	11,583,659	(207,600)	11,376,059	11,376,059
Procurement, Defense-wide	3,665,506	3,665,506	69,315	3,734,821	3,734,821
Procurement, National Guard & Reserve Equipment	-	-	-	-	-
Defense Production Act Purchases	-	67,516	-	-	67,516
Total Procurement	72,653,510	72,721,026	2,256,497	74,910,007	74,977,523
<u>RESEARCH, DEVELOPMENT, TEST & EVALUATION</u>					
Research, Development, Test & Evaluation, Army	9,122,825	9,122,825	209,557	9,332,382	9,349,382
Research, Development, Test & Evaluation, Navy	14,106,653	14,106,653	236,707	14,343,360	14,343,360

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Research, Development, Test & Evaluation, Air Force	20,336,258	20,336,258	212,609	20,548,867	20,548,867
Research, Development, Test & Evaluation, Defense-wide	17,974,257	17,974,257	200,128	18,174,385	18,174,385
Operational Test & Evaluation, Defense	286,661	286,661		286,661	286,661
Total Research, Development, Test & Evaluation	61,826,654	61,826,654	859,001	62,685,655	62,702,655

OPERATION AND MAINTENANCE & OTHER PROGRAMS

Operation and Maintenance

Operation and Maintenance, Army	24,965,342	24,965,342	85,245	25,050,587	25,050,587
Operation and Maintenance, Navy	28,287,690	28,287,690	(385,900)	27,901,790	27,901,790
Operation and Maintenance, Marine Corps	3,406,656	3,406,656	111,100	3,517,756	3,517,756
Operation and Maintenance, Air Force	27,793,931	27,793,931	(2,359,471)	25,434,460	25,434,460
Operation and Maintenance, Defense-wide	16,570,847	16,570,847	(436,800)	16,134,047	16,134,047
Operation and Maintenance, Army Reserve	1,952,009	1,952,009	2,000	1,954,009	1,954,009
Operation and Maintenance, Navy Reserve	1,171,921	1,171,921		1,171,921	1,171,921
Operation and Maintenance, Marine Corps Reserve	173,952	173,952	25,500	199,452	199,452
Operation and Maintenance, Air Force Reserve	2,179,188	2,179,188	(9,000)	2,170,188	2,170,188
Operation and Maintenance, Army National Guard	4,211,331	4,211,331	(17,000)	4,194,331	4,194,331
Operation and Maintenance, Air National Guard	4,402,646	4,402,646	2,000	4,404,646	4,404,646
United States Court of Appeals for the Armed Forces	10,333	10,333		10,333	10,333
Environmental Restoration, Army	396,018	396,018		396,018	396,018
Environmental Restoration, Navy	256,153	256,153		256,153	256,153
Environmental Restoration, Air Force	384,307	384,307		384,307	384,307
Environmental Restoration, Defense-Wide	24,081	24,081		24,081	24,081
Environmental Restoration, Formerly Used Defense Sites	212,619	212,619		212,619	212,619

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Cooperative Threat Reduction	450,800	450,800		450,800	450,800
Support for International Sporting Competitions, Defense					
Overseas Military Investment Recovery		1,331			1,331
Disposal of DoD Real Property		7,303			16,303
Lease of DoD Real Property		14,770			14,770
Payment to Kaho' Olawe Island Fund					
Overseas Humanitarian, Disaster, & Civic Aid	59,000	59,000		59,000	59,000
National Science Center, Army		5			5
Burdensharing		210,000			500,000
Rocky Mountain Arsenal		10,210			6,210
United States Industrial Base Capabilities Fund			100,000	100,000	100,000
Overseas Contingency Operations Transfer Fund	50,000	50,000	(50,000)		
Defense Cooperation					
Subtotal Operation and Maintenance	116,958,824	117,202,443	(2,932,326)	114,026,498	114,565,117
<u>Other Programs</u>					
Drug Interdiction and Counter-drug Activities, Defense	817,371	817,371		817,371	817,371
Defense Health Program	15,270,509	15,270,509	46,554	15,317,063	15,317,063
Office of the Inspector General	162,449	162,449		162,449	162,449
Chemical Agents and Munitions Destruction, Defense	1,650,076	1,650,076	(69,815)	1,580,261	1,580,261
Subtotal Other Programs	17,900,405	17,900,405	(23,261)	17,877,144	17,877,144
Total Operation and Maintenance & Other Programs	134,859,229	135,102,848	(2,955,587)	131,903,642	132,442,261

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<u>REVOLVING AND MANAGEMENT FUNDS</u>					
Defense Working Capital Funds	1,721,507	1,721,507		1,721,507	1,721,507
National Defense Sealift Fund	1,062,762	1,062,762	40,000	1,102,762	1,102,762
National Defense Stockpile Transaction Fund		(72,558)			(99,558)
Armed Forces Retirement Home Fund	65,279			65,279	
Other (Defense Health Program)	45,000	45,000	(45,000)		
Total Revolving and Management Funds	2,894,548	2,756,711	(5,000)	2,889,548	2,724,711
<u>MILITARY PERSONNEL</u>					
Total Military Personnel	98,956,065	98,956,065	(17,554)	98,938,511	98,938,511
<u>MILITARY CONSTRUCTION</u>					
Military Construction, Army	1,678,210	1,536,010	(73,730)	1,604,480	1,462,280
Military Construction, Navy	1,147,537	1,132,858	104,409	1,251,946	1,237,267
Military Construction, Air Force	830,671	830,671	155,405	986,076	986,076
Military Construction, Defense-wide	655,381	694,301	147,168	802,549	841,469
Military Construction, Army National Guard	168,298	168,298	85,490	253,788	253,788
Military Construction, Air National Guard	60,430	60,430	62,978	123,408	123,408
Military Construction, Army Reserve	68,478	68,478	21,362	89,840	89,840
Military Construction, Naval Reserve	28,032	28,032	17,730	45,762	45,762
Military Construction, Air Force Reserve	44,312	44,312	16,831	61,143	61,143
Military Construction, Foreign Currency Fluctuations					55,000
Base Realignment and Closure IV	370,427	370,427		370,427	370,427

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NATO Security Investment Program	169,300	169,300		169,300	169,300
Total Military Construction	5,221,076	5,103,117	537,643	5,758,719	5,695,760
<u>FAMILY HOUSING</u>					
Family Housing Construction, Army	409,191	356,891		409,191	356,891
Family Housing Support, Army	1,043,026	1,043,026		1,043,026	1,043,026
Family Housing Construction, Navy and Marine Corps	184,193	184,193		184,193	184,193
Family Housing Support, Navy and Marine Corps	852,778	852,778		852,778	852,778
Family Housing Construction, Air Force	657,065	637,718		657,065	637,718
Family Housing Support, Air Force	834,468	834,468		834,468	834,468
Family Housing Construction, Defense-wide	350	350		350	350
Family Housing Support, Defense-wide	49,440	49,440		49,440	49,440
Homeowners Assistance Fund					
DoD Family Housing Improvement Fund	300	300		300	300
Total Family Housing	4,030,811	3,959,164		4,030,811	3,959,164
Total Military Construction and Family Housing	9,251,887	9,062,281	537,643	9,789,530	9,654,924
<u>OTHER DoD MILITARY</u>					
Spending of Card Refunds					
General Transfer Authority [non-additive]					
National Security Education Trust Fund					
Other Trust Funds		253,439			271,439

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Interfund Transfers					
Surcharge Collections					
Foreign Employee Separation Pay					
Voluntary Separation Incentive Trust Fund					
Sale of Material in National Defense Stockpile		(78,573)			(139,573)
Defense Vessel Transfer Program Account					
Kaho' Olawe Island Conveyance Fund					
Receipts from travel and purchase card refunds					44,000
Nonappropriated Fund BRAC Reserve Account					70,000
Offsetting Receipts and Other		(970,546)			(1,233,546)
Total Other DoD Military		(795,680)			(987,680)
TOTAL DEPARTMENT OF DEFENSE MILITARY (051)	380,441,893	379,629,905	675,000	381,116,893	380,452,905

ATOMIC ENERGY DEFENSE ACTIVITIES (053)

Energy Supply	110,473	110,473		110,473	110,473
Weapons Activities	6,378,000	6,378,000	15,000	6,393,000	6,393,000
NNSA Defense Nuclear Nonproliferation	1,340,195	1,340,195	(27,500)	1,312,695	1,312,695
Naval Reactors	768,400	768,400		768,400	768,400
Office of the Administrator	347,980	347,980		347,980	347,980
Defense Facilities Closure Projects	5,814,635	5,814,635	9,500	5,824,135	5,824,135
Defense Environmental Management Privatization	995,179	995,179		995,179	995,179
Defense Nuclear Waste Disposal	430,000	430,000		430,000	430,000
Other Defense Activities	494,331	494,331	3,000	497,331	497,331

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Cerro Grande Fire Activities Recession		(75,000)			(75,000)
Corps of Engineers - Civil Works		140,000			140,000
Department of Homeland Security		92,000			92,000
Defense Nuclear Facilities Safety Board	19,559	19,559		19,559	19,559
Energy Employees Illness Compensation Fund		385,000			425,000
Energy Employees Compensation - Administration		55,000			55,000
TOTAL ATOMIC ENERGY DEFENSE ACTIVITIES (053)	16,698,752	17,295,752		16,698,752	17,335,752
<u>DEFENSE RELATED ACTIVITIES (054)</u>					
Department of Education		8,000			8,000
Department of Energy					
Department of Homeland Security		1,575,000			1,575,000
Department of Justice		524,000			524,000
Radiation Exposure Compensation Trust Fund		107,000			107,000
Department of Transportation - MARAD Maritime Security Program		99,000			99,000
Intelligence Community Management Account		125,000			125,000
CIA Retirement & Disability		226,000			226,000
National Science Foundation - Antarctic research activities		68,000			68,000
Other Defense Civil Programs		28,000			28,000
TOTAL DEFENSE-RELATED ACTIVITIES (054)		2,760,000			2,760,000
<u>TOTAL NATIONAL DEFENSE FUNCTION (050)</u>	397,140,645	399,685,657	675,000	397,815,645	400,548,657